



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2022 Al 31/may./2022

Fecha y | 08/jun./2022  
hora de Impresión | 08:43 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
LEGISLACIÓN	\$17,014,250.00	\$764,895.00	\$17,779,145.00	\$6,904,612.63	\$6,904,612.63	\$10,874,532.37
ASUNTOS FINANCIEROS Y HACENDARIOS	\$27,862,707.00	\$12,896,249.00	\$40,758,956.00	\$14,643,036.97	\$13,424,253.91	\$26,115,919.03
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,820,655.00	-\$72,430.02	\$3,748,224.98	\$2,082,516.40	\$2,076,014.60	\$1,665,708.58
EDUCACIÓN	\$4,260,000.00	\$220,000.00	\$4,480,000.00	\$2,190,594.58	\$2,171,374.30	\$2,289,405.42
PROTECCIÓN SOCIAL	\$8,068,170.00	\$230,000.00	\$8,298,170.00	\$3,227,468.05	\$3,216,108.25	\$5,070,701.95
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$155,324,338.00	\$28,427,819.57	\$183,752,157.57	\$33,080,644.15	\$32,463,721.67	\$150,671,513.42
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$9,924,469.00	-\$434,085.50	\$9,490,383.50	\$2,468,679.83	\$2,453,119.59	\$7,021,703.67
<b>DESARROLLO ECONÓMICO</b>	<b>\$16,132,662.00</b>	<b>-\$1,904,236.54</b>	<b>\$14,228,425.46</b>	<b>\$3,544,155.58</b>	<b>\$3,485,745.34</b>	<b>\$10,684,269.88</b>
<b>GOBIERNO</b>	<b>\$111,110,623.00</b>	<b>\$15,773,500.99</b>	<b>\$126,884,123.99</b>	<b>\$47,459,377.25</b>	<b>\$45,194,356.46</b>	<b>\$79,424,746.74</b>
<b>DESARROLLO SOCIAL</b>	<b>\$171,473,163.00</b>	<b>\$28,805,389.55</b>	<b>\$200,278,552.55</b>	<b>\$40,581,223.18</b>	<b>\$39,927,218.82</b>	<b>\$159,697,329.37</b>
TRANSPORTE	\$1,897,955.00	-\$1,032,000.00	\$865,955.00	\$176,888.15	\$176,888.15	\$689,066.85
OTROS SERVICIOS GENERALES	\$8,366,950.00	-\$3,438,302.01	\$4,928,647.99	\$2,357,222.72	\$2,354,222.72	\$2,571,425.27
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$54,603,504.00	\$7,585,471.00	\$62,188,975.00	\$22,557,818.32	\$21,514,580.59	\$39,631,156.68
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$4,310,238.00	-\$438,151.04	\$3,872,086.96	\$898,587.60	\$855,737.60	\$2,973,499.36
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$3,263,212.00	-\$2,034,812.00	\$1,228,400.00	\$996,686.61	\$996,686.61	\$231,713.39
<b>Total del Gasto</b>	<b>\$298,716,448.00</b>	<b>\$42,674,654.00</b>	<b>\$341,391,102.00</b>	<b>\$91,584,756.01</b>	<b>\$88,607,320.62</b>	<b>\$249,806,345.99</b>

C. PEDRO FRANCISCO COUOH SUASTE  
PRESIDENTE MUNICIPAL

ME. LUIS ALBERTO VAZQUEZ VARGUEZ  
TESORERO MUNICIPAL



ING. ABELOMAR JAVIER PORTILLO VERGARA  
SECRETARIO MUNICIPAL

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